

## Expenditure Summary -- All Funds

Function of Government	Appropriations	
	FY 2001-2002	FY 2002-2003
<b>SUMMARY BY FUNCTION -- GRAND TOTALS</b>		
<b>GENERAL GOVERNMENT</b>		
General Fund	379,251,922	393,798,808
Dedicated Funds	181,330,132	216,854,271
Federal Funds	6,088,255	6,088,255
<u>Totals</u>	<u>566,670,309</u>	<u>616,741,334</u>
<b>PUBLIC SAFETY</b>		
General Fund	735,103,966	747,639,193
Dedicated Funds	313,777,073	327,668,791
Federal Funds	21,371,321	21,371,853
<u>Totals</u>	<u>1,070,252,360</u>	<u>1,096,679,837</u>
<b>CONSERVATION AND ENVIRONMENT</b>		
General Fund	129,221,320	129,667,850
Dedicated Funds	144,568,640	144,611,974
Federal Funds	35,471,641	35,171,641
<u>Totals</u>	<u>309,261,601</u>	<u>309,451,465</u>
<b>ECONOMIC DEVELOPMENT</b>		
General Fund	71,931,538	72,309,913
Dedicated Funds	7,237,058	7,237,058
Federal Funds	449,935,587	449,935,587
<u>Totals</u>	<u>529,104,183</u>	<u>529,482,558</u>
<b>TRANSPORTATION</b>		
General Fund	2,604,363	2,636,429
Dedicated Funds	1,153,365,051	1,188,127,429
Federal Funds	638,855,397	651,162,567
Local Funds	430,000	450,000
<u>Totals</u>	<u>1,795,254,811</u>	<u>1,842,376,425</u>
<b>HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS</b>		
General Fund	2,044,341,236	2,119,428,456
Dedicated Funds	214,635,998	235,026,563
Federal Funds	3,241,644,887	3,388,237,459
Local Funds	18,967,541	18,967,541
<u>Totals</u>	<u>5,519,589,662</u>	<u>5,761,660,019</u>
<b>EDUCATION</b>		
General Fund	4,165,410,517	4,312,771,749
Dedicated Funds	1,550,824,410	1,608,550,947
Federal Funds	425,100,985	424,979,354
Local Funds	35,112,132	34,793,855
<u>Totals</u>	<u>6,176,448,044</u>	<u>6,381,095,905</u>
<b>DISTRIBUTIONS</b>		
General Fund	38,806,331	39,477,592
Dedicated Funds	1,689,304,816	1,641,491,556
Local Funds	504,741	504,741
<u>Totals</u>	<u>1,728,615,888</u>	<u>1,681,473,889</u>
<b>GRAND TOTALS</b>		
General Fund	7,566,671,193	7,817,729,990
Dedicated Funds	5,255,043,178	5,369,568,589
Federal Funds	4,818,468,073	4,976,946,716
Local Funds	55,014,414	54,716,137
<u>Totals</u>	<u>17,695,196,858</u>	<u>18,218,961,432</u>

## Expenditure Summary -- All Funds

Function of Government	Appropriations	
	FY 2001-2002	FY 2002-2003
<b>SUMMARY BY FUNCTION -- OPERATING</b>		
<b>GENERAL GOVERNMENT</b>		
General Fund	325,527,975	333,599,489
Dedicated Funds	92,195,110	127,719,247
Federal Funds	6,088,255	6,088,255
Totals	423,811,340	467,406,991
<b>PUBLIC SAFETY</b>		
General Fund	678,208,926	681,292,058
Dedicated Funds	296,488,580	310,380,301
Federal Funds	21,371,321	21,371,853
Totals	996,068,827	1,013,044,212
<b>CONSERVATION AND ENVIRONMENT</b>		
General Fund	96,063,825	96,510,356
Dedicated Funds	139,778,335	139,821,670
Federal Funds	35,471,641	35,171,641
Totals	271,313,801	271,503,667
<b>ECONOMIC DEVELOPMENT</b>		
General Fund	71,931,538	72,309,913
Dedicated Funds	7,237,058	7,237,058
Federal Funds	449,935,587	449,935,587
Totals	529,104,183	529,482,558
<b>TRANSPORTATION</b>		
General Fund	1,104,363	1,136,429
Dedicated Funds	1,153,365,051	1,188,127,429
Federal Funds	638,855,397	651,162,567
Local Funds	430,000	450,000
Totals	1,793,754,811	1,840,876,425
<b>HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS</b>		
General Fund	2,029,060,733	2,104,147,950
Dedicated Funds	211,818,082	232,208,648
Federal Funds	3,241,644,887	3,388,237,459
Local Funds	18,967,541	18,967,541
Totals	5,501,491,243	5,743,561,598
<b>EDUCATION</b>		
General Fund	4,130,044,334	4,277,405,566
Dedicated Funds	1,550,824,410	1,608,550,947
Federal Funds	425,100,985	424,979,354
Local Funds	35,112,132	34,793,855
Totals	6,141,081,861	6,345,729,722
<b>DISTRIBUTIONS</b>		
General Fund	38,806,331	39,477,592
Dedicated Funds	1,689,304,816	1,641,491,556
Local Funds	504,741	504,741
Totals	1,728,615,888	1,681,473,889
<b>TOTAL OPERATING</b>		
General Fund	7,370,748,025	7,605,879,353
Dedicated Funds	5,141,011,442	5,255,536,856
Federal Funds	4,818,468,073	4,976,946,716
Local Funds	55,014,414	54,716,137
Totals	17,385,241,954	17,893,079,062

**Expenditure Summary -- All Funds**

Function of Government	Appropriations	
	FY 2001-2002	FY 2002-2003
<b>SUMMARY BY FUNCTION -- CONSTRUCTION</b>		
GENERAL GOVERNMENT		
General Fund	53,723,947	60,199,319
Dedicated Funds	89,135,022	89,135,024
Totals	142,858,969	149,334,343
PUBLIC SAFETY		
General Fund	56,895,040	66,347,135
Dedicated Funds	17,288,493	17,288,490
Totals	74,183,533	83,635,625
CONSERVATION AND ENVIRONMENT		
General Fund	33,157,495	33,157,494
Dedicated Funds	4,790,305	4,790,304
Totals	37,947,800	37,947,798
TRANSPORTATION		
General Fund	1,500,000	1,500,000
HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS		
General Fund	15,280,503	15,280,506
Dedicated Funds	2,817,916	2,817,915
Totals	18,098,419	18,098,421
EDUCATION		
General Fund	35,366,183	35,366,183
<b>TOTAL CONSTRUCTION</b>		
General Fund	195,923,168	211,850,637
Dedicated Funds	114,031,736	114,031,733
Totals	309,954,904	325,882,370